

SHRI SARDADEVI CHARITABLE TRUST'S

Vivekananda Academy of Human Excellence

Chimangaon, Tal - Koregaon, Dist - Satara

Budget Statement For year 2023.24

Expenditure		Income	
Advertisement Ex.	1,65,000.00	BANK INTREST (FD) A/C	1,74,000.00
Audit Fees	37,500.00	Fees Collection 2023.24	1,77,50,000.00
BANK CHARGES	6,500.00		
BUILDING RENT	60,00,000.00		
BUILDING REPAIRING AND MAINTANANCE	2,30,000.00		
CBSE Exam	95,000.00		
CLENING EXPENSES	95,600.00		
COMPUTER /PRINTER REPARING MENT EXPENSES	65,500.00		
ELECTRICAL MAINTANANCE AND FITING EX	65,000.00		
Fabrication Works Exps	68,500.00		
Gardening Works Exps	35,000.00		
Light bill Exps	2,35,000.00		
Newspaper BILL Exps	13,650.00		
PRINTING STATIONARY ,XEROX EXPENSES	2,96,000.00		
Postage & Courier Exps	3,650.00		
Programme Exps (provision)	86,500.00		
STAFF SALARY,EPF,TA, EXPENSES	69,74,000.00		
TRUST SALARY	5,64,000.00		
Tea and Refreshment expenses	1,02,000.00		
Teacher Training Exps	22,000.00		
Travelling Exps	1,35,000.00		
WALL COMPOUND REPARING MAIN.	35,000.00		
Ground Development maintanance	1,36,000.00		
Ligall charges	74,000.00		
Internate,telaphone bill expenses	26,800.00		
Library books (provision)	63,000.00		
Intractive Pannel (provosion)	6,00,000.00		
Furniture (Provision)	3,65,000.00		
CIRPLUS (-)	13,28,800.00		
	1,79,24,000.00		1,79,24,000.00

